AGENDA Nantucket Land Bank Commission Regular Meeting of September 14, 2021 Remote Participation via Zoom (see below*)

CALL TO ORDER: 4:00 P.M.

A. CONVENE IN OPEN SESSION

1. PUBLIC COMMENT / STAFF ANNOUNCEMENTS

- 2. PROPERTY MANAGEMENT
 - a. Cisco Homeowners Association Cisco Beach Parking Lot and Falmouth Avenue Concerns
 - b. Nantucket Dog Park Naming Discussion
 - c. Larrabee/101 & 103 Hummock Pond Rd, 5 Millbrook Rd Sign Logo & Placement
 - d. 174 Orange St/2 Milestone Rd Naming Discussion
 - e. 174 Orange St/2 Milestone Rd Ribbon Cutting Ceremony (November 26)
 - f. *Phragmites* Eradication Projects Update
 - g. Gardner Farm NHS Cross-Country Team Meets Request
- 3. REGULAR BUSINESS
 - a. Cross-Island Hike Update
- 4. GOLF BUSINESS
 - a. Golf Committee Recommendation Membership Freeze Discussion
- 5. TRANSFER BUSINESS
 - a. Current "M" Exemptions
 - b. Current "O" Exemptions
 - c. "M" Exemption Update Release of Lien
- 6. APPROVAL OF MINUTES
 - a. Regular Meeting of August 24, 2021 and Special Meeting of September 2, 2021
- 7. FINANCIAL BUSINESS
 - a. Monthly Transfer Statistics
 - b. Warrant Authorization Cash Disbursement
 - c. Fiscal Year 2022 Draft Budget Discussion/Approval
- B. EXECUTIVE SESSION: The Executive Session is for Purpose 6 [G.L. c. 30A, 21(a)(6)]. The particular transactions and parcels of real estate are not identified since disclosure of the property information may have a detrimental impact on the Land Bank's negotiating position with one or more third parties. The Commission will not reconvene in open session at the conclusion of executive session.
 - 1. Approval of Executive Session Minutes
 - 2. Real Estate Acquisition

C. ADJOURNMENT

*Join Zoom Meeting https://us06web.zoom.us/j/82143569098?pwd=U1M5cGM1c0xnaHNvT3FSbVN2V0tDUT09 Passcode: 130181 One tap mobile +16465588656,,82143569098#,,,,*130181# US (New York) +13017158592,,82143569098#,,,,*130181# US (Washington DC)

Dial by your location +1 646 558 8656 US (New York) +1 301 715 8592 US (Washington DC) +1 312 626 6799 US (Chicago) +1 720 707 2699 US (Denver) +1 253 215 8782 US (Tacoma) +1 346 248 7799 US (Houston) Meeting ID: 821 4356 9098 Passcode: 130181 Find your local number: https://us06web.zoom.us/u/kXlyX98Ds

Cisco Civic Association

September 8, 2021

Nantucket Islands Land Bank 22 Broad Street Nantucket, MA 02554

Dear Commissioners:

On behalf of the 60 homeowners of the Cisco Civic Association, we respectfully submit the following concerns regarding the proposed redesign of the Cisco Beach parking lot and the use of the access road to Falmouth Avenue.

The Members of the Cisco Civic Association:

* Support the removal of the front row of parking along the beach bluff.

* Propose future expansion of the parking lot to the West and North of the existing lot (utilizing the triangular space between Hummock Pond Road and the beach access road).

* Propose eliminating vehicular access between the parking lot and Falmouth Avenue so that the public may enjoy the fragile dune area via walking, biking or horseback riding without the adverse environmental impact of vehicular traffic.

* Request the Land Bank to share its studies regarding environmental concerns of the area in question (including parcels on either side of Hummock Pond Road and the parcels East and West of the bike path).

* Request the Land Bank to share any documentation by deed or otherwise for the necessity of a public vehicular access road between the parking lot and Falmouth Avenue (excluding emergency access).

* Request an explanation of "active" and "passive" use of the access roads and paths of the area in question.

* Request the Commission to consider independent environmental and/or legal review of the Association's concerns.

We thank you in advance for your consideration of these matters. As neighbors, we want to work collaboratively with the Land Bank to ensure that the beaches, dunes, vegetation and habitats are successfully maintained for the benefit and enjoyment of all islanders for years to come.

Respectfully, The Cisco Civic Association **Rachael Freeman**

Nantucket Island Land Bank

21 Broad Street

Nantucket MA 02554

Sept. 7, 2021

RE: Cisco Parking Lot Redo

Dear Ms. Freeman

I have been following the potential redo of the Cisco parking lot with great interest and am very sorry I was not able to attend the meeting in person.

I know there has been some discussion about also closing down Falmouth Ave. This is of great concern to me because I am the owner of 3 Falmouth. There are only two homes that have driveways that run off of Falmouth and it is the only access to the property. I understand that you are looking into closing the road and my only agenda is to maintain a way for vehicles to get in and out of my driveway. Besides my own cars, there are landscape trucks, trash removal, cleaners, UPS, FedEx and some need for emergency services.

When I purchased the house in 1995, there were extensive negotiations with the Conservation Foundation about maintaining my access. The original road was moved once and we were told it needed to remain open for those emergency services, (fire, police, ambulance and life guard) and to insure access to fire lane number 8.

As I said my only interest is insuring you can get to my house by car and I'm sure that the new owners of 9 Falmouth feel the same way.

All my contact information is listed below. I'd appreciate you keeping me informed on this matter before any final decisions are made.

1

Very truly yours, Les C. Steingraber

617-312-3098

Cico3ack@aol.com

Dog Park – Name Ideas

Miacomet Dog Park

Nantucket Dog Park

Surfside Dog Park

Sandy Paws Dog Park

Park for Pups

Land Bank's Park for Pups

Land Bank Dog Park

Pooch Pocket Park

The Ruff Zone







174 Orange St/2 Milestone Rd – Proposed Names

The Creeks

Hays Overlook

Hays Harbor Overlook

Hays Park

- Creeks Overlook
- Hays Harborview Park

Hays Creeks Overlook

Harborview Park

Hays Harborview Preserve

Harbor Overlook



Join us for the 2nd Annual Cross-Island Hike

Celebrating the opening of the Coast to Coast Trail

Saturday, October 2nd Rain date Sunday, October 3rd



Hike just a segment or clear across the island!

Meet at 8:00 a.m. on the beach at Hoicks Hollow Road in Sconset. Hike ends around 5:00 p.m. at Settler's Landing in Madaket.

For more information visit nantucketlandbank.org or call (508) 228-7240



MIACOMET GOLF COMMITTEE RECOMMENDATIONS AUGUST 2021

1. The Miacomet Golf membership should be frozen for a period of two years. After two years, the recommendation would be reviewed.

Rationale. There are currently too many members for the available number of tee times. The USGA recommends 188 members per nine holes. Miacomet Golf effectively has more than twice the recommended ratio. Freezing the membership should help to reduce the total number of members to a more manageable level through natural attrition.

2. The Wait List for membership should also be frozen for a period of two years. After two years, the recommendation would be reviewed.

Rationale. There are over 600 names on the wait list. There is no reason to allow additional sign ups at a time when the membership is already too large.

3. Miacomet Golf should offer weekly opportunities to play in "Leagues/Groups" that will be open to both members and the general public. The proposed League/Group tee times would be available through Miacomet Golf's web site and the Pro Shop and would include: Women's 9 hole; Women's 18 hole; Men's 9 hole; Men's 18 hole; Senior 9 hole.

Rationale. These League/Group tee times would offer golfers an opportunity to secure weekly tee times for a game with friends on a first come first serve basis, open equally to members and the public. A Miacomet Golf Pro would be assigned to run the Leagues/Groups.

4. Eliminate the practice of reserving advance, preferential tee times for ad-hoc groups and individuals.

Rationale. The scarcity of tee times has necessitated changes in allocation procedures. The proposed "League/Group" tee times, combined with improvements to the present reservation software, would continue opportunities for weekly games among friends while affording all golfers an equal opportunity to secure tee times.

5. The Miacomet Golf Committee, in close coordination with Al Costa and his staff, will continue to review and evaluate various topics and suggestions aimed at improving the overall golfing experience for members and the public. These topics include:

- * Making tee sheets public
- * Upgrade present software
- * Expand the successful "Wait List" program presently used for tee times

* Continue discussion regarding "Leagues/Groups", e.g. Nine and Dine

* Continue to explore expansion of course facilities to enhance the Land Bank's recreational amenities available to residents and visitors

TRANSFER BUSINESS Nantucket Land Bank Commission Regular Meeting of September 14, 2021

- 1. August 2021 Transfers Record Nos. 43509 through 43603
 - a. Current "M" Exemptions and Liens:

No. 43555 Alexander M. Woodley

b. Current "O" Exemptions and Liens:

No. 43544 Theodore J. Fossa and Nicole A. Fossa

2. "M" Exemption Update:

a. Release of Lien for Refinance:

No. 40601 Martin I. Anguelov and Desi V. Anguelova

b. Reinstatement of Lien:

No. 40601 Martin I. Anguelov and Desi V. Anguelova

Nantucket Islands Land Bank

Transfers by Month Report

43510 8/2/. 43511 8/2/. 43512 8/2/. 43513 8/2/. 43514 8/2/. 43515 8/3/. 43516 8/3/. 43517 8/3/. 43518 8/3/. 43519 8/4/. 43520 8/4/.	2/2021 0 2/2021 0 2/2021 4 2/2021 0 2/2021 0 2/2021 0 3/2021 0	0041 8 0041 8 4243 0 0054 0	802 802 802 041 072	MADAKET RD, 80 MADAKET RD, 80 MADAKET RD, 80 ACADEMY LN, 17	FRONT FIELD TRUST FRONT FIELD TRUST FRONT FIELD TRUST	FRONT FIELD TRUST	0 0	0 0	-1 -1	0	30.85 30.85	\$0.00	\$0.00	С
43511 8/2/3 43512 8/2/3 43513 8/2/3 43514 8/2/3 43515 8/3/3 43516 8/3/3 43517 8/3/3 43518 8/3/3 43519 8/4/3 43520 8/4/3	2/2021 0 2/2021 4 2/2021 0 2/2021 0 2/2021 0 3/2021 0	0041 8 4243 (0054 (802 041	MADAKET RD, 80			0	0	-1	0	30.85	¢0.00		
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43513 8/2/2 43514 8/2/2 43515 8/3/2 43516 8/3/2 43517 8/3/2 43518 8/3/2 43519 8/4/2 43520 8/4/2 43521 8/5/2	2/2021 0 2/2021 0 3/2021 0	0054 (ACADEMY LN: 17		FRONT FIELD TRUST	0	0	-1	0	30.85	\$0.00	\$0.00	С
43514 8/2/2 43515 8/3/2 43516 8/3/2 43517 8/3/2 43518 8/3/2 43519 8/4/2 43520 8/4/2 43521 8/5/2	2/2021 0 3/2021 0		072		SOJOURN REALTY TRUST	BOLTHOLE LLC	-1	0	0	0	0.05	\$2,250,000.00	\$45,000.00	
43515 8/3/2 43516 8/3/2 43517 8/3/2 43518 8/3/2 43519 8/4/2 43520 8/4/2 43521 8/5/2	3/2021 0	0056 4		MONOMOY RD, 44	44 MONOMOY LLC	SIDEREWICZ/KINNEY	-1	0	0	0	1.27	\$15,100,000.00	\$302,000.00	
43516 8/3/2 43517 8/3/2 43518 8/3/2 43519 8/4/2 43520 8/4/2 43521 8/5/2			447	AURORA WY, 15	DUDLEY LLC	HAWKINS	0	0	-1	0	0.30	\$812,000.00	\$16,240.00	
43517 8/3/2 43518 8/3/2 43519 8/4/2 43520 8/4/2 43521 8/5/2	2/2021	0066	368	MIZZENMAST RD, 22	WOODLEY	WOODLEY	-1	0	0	0	0.40	\$0.00	\$0.00	С
43518 8/3/2 43519 8/4/2 43520 8/4/2 43521 8/5/2	5/2021 (0086 0	004+	W MIACOMET RD, 48,49	CATHERINE W DEAN RE	BARBIERI	-1	0	-1	0	2.86	\$12,995,000.00	\$259,900.00	
43519 8/4/2 43520 8/4/2 43521 8/5/2	3/2021 0	0030	129	JEFFERSON AV, 21	OYSTER PROPERTIES LL	RIDOLFI FAMILY LIMIT	-1	0	0	0	0.12	\$3,000,000.00	\$60,000.00	
43520 8/4/2 43521 8/5/2	3/2021 4	4241 (026	HARBOR VIEW WY, 14	SKEFFINGTON-SILVA	SKEFFINGTON-SILVA	-1	0	0	0	0.15	\$0.00	\$0.00	С
43521 8/5/2	4/2021 7	7132 2	271	IPSWICH ST, 1	MCKINNEY	1 IPSWICH STREET REA	0	0	-1	0	0.24	\$0.00	\$0.00	D
	4/2021 7	7132 2	266	IPSWICH ST, 1	SHARON L MCKINNEY RE	MCKINNEY	0	0	-1	0	0.24	\$0.00	\$0.00	D
43522 8/6/2	5/2021 4	4241 (010	WALSH ST, 20	DENISE S NESI 2020 I	DENISE S NESI 2017 I	-1	0	0	0	0.14	\$0.00	\$0.00	D
	6/2021 0	0048 (036	BAXTER RD, 112	112 BAXTER ROAD LLC	FURROW	-1	0	0	0	0.25	\$2,700,000.00	\$54,000.00	
43523 8/6/2	6/2021 5	5514 0	004-	FRANCIS ST, 2	DKE REALTY TRUST	BERLYN	-1	0	0	0	0.13	\$0.00	\$0.00	С
43524 8/6/2	6/2021 0	0594	158	ARKANSAS AV, 13	MONTANA HEAVEN LLC	MAHAN	-1	0	0	0	0.46	\$1,825,000.00	\$36,500.00	
43525 8/6/2	6/2021 0	0055 6	5511	SKIFF LN, 3A	RICE, JR	MCLAUGHLIN	0	0	0	-1	0.00	\$1,200,000.00	\$24,000.00	
43526 8/6/2	6/2021 0	0068 4	410	OLD SOUTH RD, 78A	78A OLD SOUTH ROAD	12 WEST CREEK ROAD R	0	0	-1	0	0.46	\$0.00	\$0.00	Ι
43527 8/9/2	9/2021 0	0055 2	2343	ALLENS LN, 5	COOPER	ROBERTS	-1	0	0	0	0.23	\$1,395,000.00	\$27,900.00	
43528 8/9/2	9/2021 5	5514 (027	E DOVER ST, 8	HENLEY REACH LLC	WILSON	-1	0	0	0	0.07	\$2,400,000.00	\$48,000.00	
43529 8/9/2	9/2021 0	0032 0	027	EEL POINT RD, 56	KIMBERLY K WALIN REV	WALIN	-1	0	0	0	1.94	\$0.00	\$0.00	D
43530 8/9/2	9/2021 7	7313 (060	BANK ST, 19	2538970 ONTARIO INC	19 BANK STREET TRUST	-1	0	0	0	0.08	\$2,900,000.00	\$58,000.00	
43531 8/10/	0/2021 4	4223 2	204	WASINGTON ST, 80E	VITA	DOLCEAMORE, JR	0	0	0	-1	0.00	\$1,700,000.00	\$34,000.00	
43532 8/10/	0/2021 0	0067 1	131	BARTLETT RD, 18B	ACKED LLC	THOMPSON, EST, STEPH	-1	0	0	0	0.19	\$0.00	\$0.00	В
43533 8/10/	0/2021 0	0080 2	215	WHITE ST, 4	FREDERICKS	FREDERICKS REALTY TR	-1	0	0	0	2.01	\$0.00	\$0.00	D
43534 8/10/	0/2021 0	0041 8	854	SARATOGA LN, 6A	6A SARATOGA LLC	HAHN	-1	0	0	0	0.12	\$3,281,500.00	\$65,630.00	
43535 8/11/	1/2021 0	0067 3	355	MIACOMET AV, 66	SUMMER SIDECAR 66 LL	ANZOVINO	-1	0	0	0	0.54	\$1,807,511.00	\$36,150.22	
43536 8/11/	1/2021 5	5541 (001	PLEASANT ST, 21	21 PLEASANT STREET N	TLJ PROPERTIIES LLC	-1	0	0	0	0.22	\$0.00	\$0.00	D
43537 8/11/	1/2021 3													

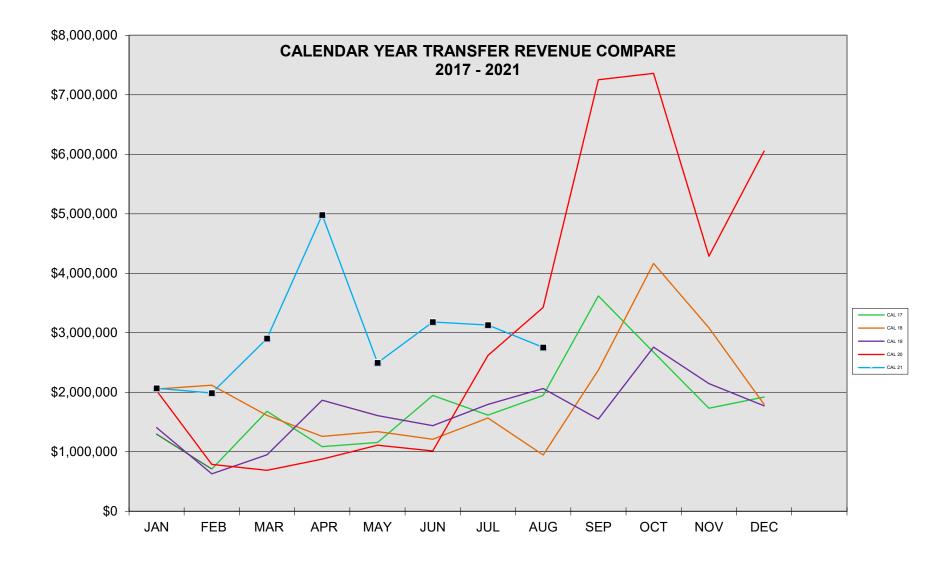
5541 0067 4231 0073 0039 0039 0068 0066 0066 4232 0066 0073 0041 4241	154 568 027 541 004 004 377 712 365 136 075 028 175	PLEASANT ST, 39 WAPPOSSETT CI, 8 OLD NORTH WF, 17 NEW ST, 45 ALLIANCE LN, 12 ALLIANCE LN, 12 ASTER CT, 2 GREY LADY LN, 5 RUDDER LN, 11 UNION ST, 19 MIKES DR, 2 CANNONBURY LN, 40	ISABELLA BROOKE VIRT WILLIAMS COBB-HAYES REALTY TR OUTER MARKER LLC HOLTS' HILL LLC HOLTS' HILL LLC FOSSA SHATZKAMER RUDDER AND REINS LLC CARACCIOLO ACK LLC D'ALTON	VIRTUE WILLIAMS TENIR LLC OUTER MARTKET LLC BARBARA R HOLT 2009 RICHARD N HOT 2009 Q RICHMOND GREAT POINT MAURY ASSOCIATES INC BARONE CARACCIOLO	-1 -1 -1 -1 -1 -1 -1 -1 -1 -1 -1	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0.24 0.13 0.00 0.70 1.09 1.09 0.11 0.12 0.40	\$400,000.00 \$0.00 \$2,383,125.00 \$0.00 \$0.00 \$775,000.00 \$1,250,000.00	\$8,000.00 \$0.00 \$47,662.50 \$0.00 \$0.00 \$0.00 \$25,000.00	
4231 0073 0039 0039 0068 0066 4232 0066 0073 0041	027 541 004 004 377 712 365 136 075 028 175	OLD NORTH WF, 17 NEW ST, 45 ALLIANCE LN, 12 ALLIANCE LN, 12 ASTER CT, 2 GREY LADY LN, 5 RUDDER LN, 11 UNION ST, 19 MIKES DR, 2 CANNONBURY LN, 40	COBB-HAYES REALTY TR OUTER MARKER LLC HOLTS' HILL LLC HOLTS' HILL LLC FOSSA SHATZKAMER RUDDER AND REINS LLC CARACCIOLO ACK LLC	TENIR LLC OUTER MARTKET LLC BARBARA R HOLT 2009 RICHARD N HOT 2009 Q RICHMOND GREAT POINT MAURY ASSOCIATES INC BARONE	-1 -1 -1 -1 -1 -1 -1	0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0.00 0.70 1.09 1.09 0.11 0.12	\$0.00 \$2,383,125.00 \$0.00 \$0.00 \$775,000.00 \$1,250,000.00	\$0.00 \$47,662.50 \$0.00 \$0.00 \$0.00	
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0066 4232 0066 0073 0041	365 136 075 028 175	RUDDER LN, 11 UNION ST, 19 MIKES DR, 2 CANNONBURY LN, 40	RUDDER AND REINS LLC CARACCIOLO ACK LLC	BARONE	-1	0					\$25,000.00	
4232 0066 0073 0041	136 075 028 175	UNION ST, 19 MIKES DR, 2 CANNONBURY LN, 40	CARACCIOLO ACK LLC				0	0	0.40			
0066 0073 0041	075 028 175	MIKES DR, 2 CANNONBURY LN, 40		CARACCIOLO	1					\$2,250,000.00	\$45,000.00	
0073 0041	028 175	CANNONBURY LN, 40	D'ALTON		-1	0	0	0	0.12	\$0.00	\$0.00	
0041	175	,		ELDRIDGE	-1	0	0	0	0.46	\$3,475,000.00	\$69,500.00	
			12SCONSETWEST LLC	CANNONBURY HOLDINGS	0	0	-1	0	0.46	\$1,350,000.00	\$27,000.00	
4241		VESTAL ST, 21	MID CENTURY MODERN L	SUTRO, EST, MARINA J	-1	0	0	0	0.21	\$2,930,000.00	\$58,600.00	
	762+	SWAIN ST, 15	SLINGERLAND	BRADY	0	0	0	-1	0.00	\$10,000.00	\$200.00	
0055	212	NEWTOWN CT, LOT D	NEWTOWN COURT ASSOCI	FREDERICKS	0	0	-1	0	0.08	\$0.00	\$0.00	(
0055	2101-	NEWTOWN RD, 3R	NEWTOWN COURT ASSOCI	VALHALLA NOMINEE TRU	0	0	-1	0	0.01	\$0.00	\$0.00	(
0055	2101-	NEWTOWN RD, 3R	PERKINS	VALHALLA NOMINEE TRU	0	0	-1	0	0.03	\$0.00	\$0.00	(
0055	2101-	NEWTOWN RD, 3R	WOODLEY	VALHALLA NOMINEE TRU	0	0	-1	0	0.23	\$350,000.00	\$0.00	Ν
0053	030	TETAWKIMMO DR, 3	3 TETAWKIMMO DRIVE L	BALLING	0	0	-1	0	0.37	\$1,050,000.00	\$21,000.00	
0067	4681	SOUTH SHORE RD, 11	WEBSTER REALTY TRUST	11 S SHORE ROAD NOMI	-1	0	0	0	0.92	\$0.00	\$0.00	Ι
0594	331+	MADAKET RD, 274	GOLD POODLE LLC	COHEN	-1	0	0	0	0.28	\$2,362,500.00	\$47,250.00	
0068	788	MACYS LN, 38	DOBYNS FAMILY 2021 I	DOBYNS	-1	0	0	0	0.12	\$0.00	\$0.00	Ι
0067	664+	BOYNTON LN, 1,3	DOBYNS FAMILY 2021 I	DOBYNS	-1	0	0	0	0.24	\$0.00	\$0.00	Ι
0068	149	LOVERS LN, 20	DOBYNS	DOBYNS	-1	0	0	0	0.53	\$0.00	\$0.00	(
0053	045	UPPER TAWPAWSHAW, 11	11 UPPER TAWPAWSHAW	11 UPPER TAWPAWSHAW	0	0	-1	0	0.37	\$0.00	\$0.00	Ι
0066	538	WHITE WHALE LN, 2,#1	BROADBENT	POUR LA TABLE LLC	0	0	0	-1	0.00	\$1,075,000.00	\$21,500.00	
4241	734	SWAIN ST, 15	YOUNG	MCMANUS	0	0	0	-1	0.00	\$7,500.00	\$150.00	
0087	095	STATION ST, 1	AMES SURFSIDE LLC	AMES SURFSIDE LLC	-1	0	0	0	0.46	\$750,000.00	\$15,000.00	
4223	044	MEADER ST, 21	ACK HANG TEN LLC	LEGG/BELANGER	0	0	-1	0	0.12	\$500,000.00	\$10,000.00	
0054	278	SHEEP COMMONS LN, 5	RAITH	IN GRATITUDE NOMINEE	0	0	-1	0	0.62	\$605,400.00	\$12,108.00	(
0001	026	POND VIEW DR, 19	NINETEEN POND VIEW D	FELDMAN	-1	0	0	0	1.80	\$0.00	\$0.00	Ι
0081	034	ARKANSAS AV, 62	CONWAY	SAND BETWEEN MY TOES	-1	0	0	0	0.05	\$0.00	\$0.00	
	0067 0068 0053 0066 4241 0087 4223 0054 0081	0067 664+ 0068 149 0053 045 0066 538 4241 734 0087 095 4223 044 0054 278	0067 664+ BOYNTON LN, 1,3 0068 149 LOVERS LN, 20 0053 045 UPPER TAWPAWSHAW, 11 0066 538 WHITE WHALE LN, 2,#1 4241 734 SWAIN ST, 15 0087 095 STATION ST, 1 4223 044 MEADER ST, 21 0054 278 SHEEP COMMONS LN, 5 0081 026 POND VIEW DR, 19	0067 664+ BOYNTON LN, 1,3 DOBYNS FAMILY 2021 I 0068 149 LOVERS LN, 20 DOBYNS 0053 045 UPPER TAWPAWSHAW, 11 11 UPPER TAWPAWSHAW 0066 538 WHITE WHALE LN, 2,#1 BROADBENT 4241 734 SWAIN ST, 15 YOUNG 0087 095 STATION ST, 1 AMES SURFSIDE LLC 4223 044 MEADER ST, 21 ACK HANG TEN LLC 0054 278 SHEEP COMMONS LN, 5 RAITH 0081 026 POND VIEW DR, 19 NINETEEN POND VIEW DR	0067664+BOYNTON LN, 1,3DOBYNS FAMILY 2021 IDOBYNS0068149LOVERS LN, 20DOBYNSDOBYNS0053045UPPER TAWPAWSHAW, 11I1 UPPER TAWPAWSHAWI1 UPPER TAWPAWSHAW0066538WHITE WHALE LN, 2,#1BROADBENTPOUR LA TABLE LLC4241734SWAIN ST, 15YOUNGMCMANUS0087095STATION ST, 1AMES SURFSIDE LLCAMES SURFSIDE LLC4223044MEADER ST, 21ACK HANG TEN LLCLEGG/BELANGER0054278SHEEP COMMONS LN, 5RAITHIN GRATITUDE NOMINEE0081026POND VIEW DR, 19NINETEEN POND VIEW DFELDMAN	0067664+BOYNTON LN, 1,3DOBYNS FAMILY 2021 IDOBYNS-10068149LOVERS LN, 20DOBYNSDOBYNS-10053045UPPER TAWPAWSHAW, 1111 UPPER TAWPAWSHAW11 UPPER TAWPAWSHAW00066538WHITE WHALE LN, 2,#1BROADBENTPOUR LA TABLE LLC04241734SWAIN ST, 15YOUNGMCMANUS00087095STATION ST, 1AMES SURFSIDE LLCAMES SURFSIDE LLC-14223044MEADER ST, 21ACK HANG TEN LLCLEGG/BELANGER00054278SHEEP COMMONS LN, 5RAITHIN GRATITUDE NOMINEE00081026POND VIEW DR, 19NINETEEN POND VIEW DNFELDMAN-1	0067664+BOYNTON LN, 1,3DOBYNS FAMILY 2021 IDOBYNS-100068149LOVERS LN, 20DOBYNSDOBYNSDOBYNS-100053045UPPER TAWPAWSHAW, 1111 UPPER TAWPAWSHAW11 UPPER TAWPAWSHAW000066538WHITE WHALE LN, 2,#1BROADBENTPOUR LA TABLE LLC004241734SWAIN ST, 15YOUNGMCMANUS000087095STATION ST, 1AMES SURFSIDE LLCAMES SURFSIDE LLC-104223044MEADER ST, 21ACK HANG TEN LLCLEGG/BELANGER000054278SHEEP COMMONS LN, 5RAITHIN GRATITUDE NOMINEE000081026POND VIEW DR, 19NINETEEN POND VIEW DFELDMAN-10	0067664+BOYNTON LN, 1,3DOBYNS FAMILY 2021 IDOBYNS-1000068149LOVERS LN, 20DOBYNSDOBYNSDOBYNS11 UPPER TAWPAWSHAW00-10053045UPPER TAWPAWSHAW, 1111 UPPER TAWPAWSHAW11 UPPER TAWPAWSHAW00-10066538WHITE WHALE LN, 2,#1BROADBENTPOUR LA TABLE LLC0004241734SWAIN ST, 15YOUNGMCMANUS0000087095STATION ST, 1AMES SURFSIDE LLCAMES SURFSIDE LLC1004223044MEADER ST, 21ACK HANG TEN LLCLEGG/BELANGER00-10054278SHEEP COMMONS LN, 5RAITHIN GRATITUDE NOMINEE00-10081026POND VIEW DR, 19NINETEEN POND VIEW DFELDMAN-100	0067664+BOYNTON LN, 1,3DOBYNS FAMILY 2021 IDOBYNS-100000068149LOVERS LN, 20DOBYNSDOBYNSDOBYNS11 UPPER TAWPAWSHAW000000053045UPPER TAWPAWSHAW, 1111 UPPER TAWPAWSHAW11 UPPER TAWPAWSHAW000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000000<	0067 664+ BOYNTON LN, 1,3 DOBYNS FAMILY 2021 I DOBYNS -1 0 0 0.24 0068 149 LOVERS LN, 20 DOBYNS DOBYNS DOBYNS -1 0 0 0 0.53 0053 045 UPPER TAWPAWSHAW, 11 11 UPPER TAWPAWSHAW 11 UPPER TAWPAWSHAW 0 0 -1 0 0 0.37 0066 538 WHITE WHALE LN, 2,#1 BROADBENT POUR LA TABLE LLC 0 0 0 0 0 0 0.00 4241 734 SWAIN ST, 15 YOUNG MCMANUS 0 0 0 0 0 0 0 0.40 0087 095 STATION ST, 1 AMES SURFSIDE LLC AMES SURFSIDE LLC -1 0 0 0 0.40 4223 044 MEADER ST, 21 ACK HANG TEN LLC LEGG/BELANGER 0 0 -1 0 0.62 0054 278 SHEEP COMMONS LN, 5 RAITH INGRATITUDE NOMINEE 0 0 -1 0 0.62 0081 026	0067 664+ BOYNTON LN, 1,3 DOBYNS FAMILY 2021 I DOBYNS -1 0 0 0.24 \$0.00 0068 149 LOVERS LN, 20 DOBYNS DOBYNS DOBYNS -1 0 0 0 0.53 \$0.00 0053 045 UPPER TAWPAWSHAW, 11 11 UPPER TAWPAWSHAW 11 UPPER TAWPAWSHAW 0 0 -1 0 0.0 -1 0.00 \$0.37 \$0.00 0066 538 WHITE WHALE LN, 2,#1 BROADBENT POUR LA TABLE LLC 0 0 -1 0.00 \$1,075,000.00 4241 734 SWAIN ST, 15 YOUNG MCMANUS 0 0 0 0 0 0 \$1,075,000.00 0087 095 STATION ST, 1 AMES SURFSIDE LLC AMES SURFSIDE LLC 1 0 0 0 0.4 \$750,000.00 4223 044 MEADER ST, 21 ACK HANG TEN LLC LEGG/BELANGER 0 0 0.4 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.00 \$10,000.	0067 664+ BOYNTON LN, 1,3 DOBYNS FAMILY 2021 I DOBYNS -1 0 0 0.24 \$0.00 \$0.00 0068 149 LOVERS LN, 20 DOBYNS DOBYNS DOBYNS -1 0 0 0.23 \$0.00 \$0.00 0053 045 UPPER TAWPAWSHAW, 11 11 UPPER TAWPAWSHAW 11 UPPER TAWPAWSHAW 0 0 -1 0 0.37 \$0.00 \$0.00 0066 538 WHITE WHALE LN, 2,#1 BROADBENT POUR LA TABLE LLC 0 0 -1 0.00 \$1,075,000.00 \$21,500.00 4241 734 SWAIN ST, 15 YOUNG MCMANUS 0 0 -1 0.00 \$1,075,000.00 \$15,000.00 0087 095 STATION ST, 1 AMES SURFSIDE LLC AMES SURFSIDE LLC -1 0 0 -1 0 0.12 \$50,000.00 \$15,000.00 4223 044 MEADER ST, 21 ACK HANG TEN LLC LEGG/BELANGER 0 0 -1 0 0.12 \$50,000.00 \$10,000.00 0054 278 SHEEP COMMONS L

No.	DATE	MAP	PAR	LOCATION	BUYER	SELLER	R	B	V	0	AC	PRICE	PAID	EX
43570	8/23/2021	0055	4011	ORANGE ST, 110A	GALLEY ARCS RE LLC	MCKENNA	0	0	0	-1	0.00	\$852,000.00	\$17,040.00	
43571	8/24/2021	4241	731	SWAIN ST, 15 A-1	BRANT POINT COURTYAR	SHERMAN	0	0	0	-1	0.00	\$0.00	\$0.00	С
43572	8/24/2021	4241	734	SWAIN ST, 15 A-4	BRANT POINT COURTYAR	SHERMAN	0	0	0	-1	0.00	\$0.00	\$0.00	С
43573	8/24/2021	4223	201	WASHINGTON ST, 80B	CANDACE L ALEXANDER	ALEXANDER	0	0	0	-1	0.00	\$0.00	\$0.00	D
43574	8/24/2021	0068	7261	EVERGREEN WY, 3	BUTLER	FEELEY/SCHWARTZ	-1	0	0	0	0.92	\$1,010,000.00	\$20,200.00	
43575	8/24/2021	0068	757	MILLER LN, 10	O'SHEA	10 MILLER LANE REALT	-1	0	0	0	0.60	\$1,265,000.00	\$25,300.00	
43576	8/25/2021	0067	361	DENNIS DR, 10	HARNISHFEGER	SUSAN HEALY FRANCO R	-1	0	0	0	0.23	\$850,000.00	\$17,000.00	
43577	8/25/2021	0068	515	CURLEW CT, 5	CROWLEY NOMINEE TRUS	CROWLEY	-1	0	0	0	0.12	\$0.00	\$0.00	D
43578	8/25/2021	0080	2011	POCHICK AV, 37	37 BREATHE LLC	ELIZABETH M SHEPARD	-1	0	0	0	1.99	\$0.00	\$0.00	1
43579	8/25/2021	0038	076	RIDGE LN, 21	KANE, III	KANE FAMILY TRUST	-1	0	0	0	0.25	\$0.00	\$0.00	D
43580	8/26/2021	0030	083	GOSNOLD RD, 14	AIRACK LLC	14 GOSNOLD ROAD LLC	-1	0	0	0	0.47	\$11,100,000.00	\$222,000.00	
43581	8/26/2021	4241	652	DOLPHIN CT, 4	BPC 4 DOLPHIN COURT	4 DOLPHIN REALTY TRU	0	-1	0	0	0.14	\$3,160,000.00	\$63,200.00	
43582	8/26/2021	4241	651	NORTH BEACH ST, 8	BPC 8 NORTH BEACH ST	4 DOLPHIN REALTY TRU	0	-1	0	0	0.15	\$3,981,053.00	\$79,621.06	
43583	8/26/2021	4241	065	NORTH BEACH ST, 6	BPC 6 NORTH BEACH ST	6 NORTH BEACH REALTY	0	-1	0	0	0.14	\$2,858,947.00	\$57,178.94	
43584	8/26/2021	0065	021	HUMMOCK POND RD, 201	NANTUCKET ISLANDS LA	DOOLEY FAMILY TRUST	-1	0	0	0	4.69	\$8,500,000.00	\$0.00	А
43585	8/26/2021	0056	2061	MILK ST, 51A	CHRISTOPHER	MUTMA, LINDSAY BELLE	-1	0	0	0	0.12	\$0.00	\$0.00	D
43586	8/30/2021	0041	2002	MADAKET RD, 68	SAMANTHA C BARNES TR	BARNES	-1	0	0	0	0.47	\$0.00	\$0.00	D
43587	8/30/2021	0068	4811	WITHERSPOON DR, 5A	WEINER FAMILY TRUST	WEINER	0	0	0	-1	0.00	\$0.00	\$0.00	D
43588	8/30/2021	0021	148	SQUAM RD, 10	SQUAM HOLDINGS LLC	10 SQUAM ROAD TRUST	0	0	-1	0	3.97	\$0.00	\$0.00]
43589	8/30/2021	0021	057	SQUAM RD, 10	SQUAM HOLDINGS LLC	12 SQUAM ROAD TRUST	-1	0	0	0	3.77	\$0.00	\$0.00	1
43590	8/30/2021	0021	045	SQUAM RD, 14	SQUAM HOLDINGS, LLC	14 SQUAM ROAD TRUST	0	0	-1	0	3.23	\$0.00	\$0.00	1
43591	8/30/2021	0021	042	SQUAM RD, 19	SQUAM HOLDINGS LLC	NINETEEN SQUAM ROAD	0	0	-1	0	4.72	\$0.00	\$0.00]
43592	8/30/2021	0021	039	SQUAM RD, 20	SQUAM HOLDINGS LLC	FIDDLER CRAB TRUST	-1	0	0	0	6.39	\$0.00	\$0.00	1
43593	8/30/2021	0021	403	SQUAM RD, 22	SQUAM HOLDINGS LLC	HANKMAN TRUST	0	0	-1	0	0.93	\$0.00	\$0.00	1
43594	8/30/2021	0021	402	SQUAM RD, 24	SQUAM HOLDINGS LLC	24 SQUAM ROAD REALT	0	0	-1	0	0.93	\$0.00	\$0.00	1
43595	8/30/2021	0021	005	SQUAM RD, 25	SQUAM HOLDINGS LLC	SEA REALTY TRUST	-1	0	0	0	13.83	\$0.00	\$0.00]
43596	8/30/2021	0021	003	SQUAM RD, 31	SQUAM HOLDINGS LLC	THIRTYONE SQUAM ROAD	-1	0	0	0	5.36	\$0.00	\$0.00]
43597	8/30/2021	0054	111	CATHCART RD, 7	7 CATHCART LLC	TIPPERARY NOMINEE TR	0	0	-1	0	0.92	\$3,250,000.00	\$65,000.00	
43598	8/30/2021	0030	037	SHERBURNE WY, 9	LIONS FOOT LLC	WINDYSIDE REALTY TRU	-1	0	0	0	0.75	\$16,000,000.00	\$320,000.00	
43599	8/31/2021	0030	111	SHERBURNE TPK, 9	PORCUPINE GRASS LLC	EASTMAN JOHNSON REAL	-1	0	0	0	0.28	\$6,500,000.00	\$130,000.00	
43600	8/31/2021	0029	059	HULBERT AV, 54	ACK SKIBO NOMINEE TR	CONNELLY, JR	-1	0	0	0	0.18	\$9,100,000.00	\$182,000.00	
43601	8/31/2021	7313	034	NEW ST, 2	DAISY COT LLC	HUSSEY-WHITE	-1	0	0	0	0.08	\$0.00	\$0.00	1

No.	DATE	MAP	PAR	LOCATION	BUYER	SELLER	R	B V	0	AC	PRICE	PAID	EX
43602	8/31/2021	0068	543	GOLDFINCH DR, 31	GRAHAM	PSICHOS/BIAMONTI	-1	0 0	0	0.12	\$1,900,000.00	\$38,000.00	
43603	8/31/2021	0068	361	LILAC CT, 5	DUBOIS	RICHMOND GREAT POINT	0	0 -1	0	0.11	\$335,000.00	\$6,700.00	
						GRAND TOTALS	-59	-24		\$	147,307,536.0	0	

RAND TOTALS	-59	-24	\$147,30	/,530.00
	-3	-10	172.39	\$2,753,650.72

ONTHLY TR	ANSFER ST	ATISTICS C		2020		
0.41.00	Tatal	5	Tavabla	Tatal Oreas	Oreas	Devereue
CAL20	Total	Exempt	Taxable	Total Gross	Gross	Revenue
Month	Transfers	Transfers	Transfers	Value	Value Taxable	Received
Jan-20	89	47	42	\$109,790,691	\$101,405,024	\$2,028,0
Feb-20	64	43	21	\$41,203,812	\$39,403,812	\$788,0
Mar-20	50	31	19	\$36,463,714	\$34,508,714	\$690,1
Apr-20	49	27	22	\$45,321,960	\$43,866,510	\$877,3
May-20	36	18	18	\$57,099,813	\$55,087,313	\$1,111,7
Jun-20	52	29	23	\$50,331,500	\$50,331,500	\$1,012,4
Jul-20	101	57	44	\$137,529,158	\$130,894,991	\$2,617,9
Aug-20	104	49	55	\$176,375,099	\$171,288,925	\$3,425,7
Sep-20	159	42	117	\$363,276,137	\$362,676,137	\$7,253,5
Oct-20	201	68	133	\$373,250,751	\$367,511,350	\$7,359,9
Nov-20	121	40	81	\$218,588,228	\$214,313,827	\$4,286,2
Dec-20	256	146	110	\$307,862,539	\$302,257,539	\$6,053,6
THRU AUG 20	545	301	244	\$654,115,748	\$626,786,789	\$12,551,58
Average	107	50	57	\$159,757,784	\$156,128,804	\$3,125,4
Low	36	18	18	\$36,463,714	\$34,508,714	\$690,1
High	256	146	133	\$373,250,751	\$367,511,350	\$7,359,92
ONTHLY TR	ANSFER ST	ATISTICS C		2021		
CAL21	Total	Evomot	Taxable	Total Gross	Gross	Revenue
		Exempt				
Month	Transfers	Transfers	Transfers	Value	Value Taxable	Received
Jan-21	118	60	50	\$108,513,635	\$102,961,135	\$2,069,2
Feb-21	87	48	39	\$107,677,305	\$99,427,305	\$1,988,5
Mar-21	125	62	63	\$149,643,408	\$144,563,748	\$2,903,2
Apr-21	154	74	80	\$253,758,427	\$248,349,549	\$4,980,9
May-21	113	47	66	\$129,395,513	\$124,775,513	\$2,495,5
Jun-21	111	44	67	\$162,548,991	\$159,052,699	\$3,181,0
	111				$\psi_{100,002,000}$	
Jul-21	86	34	52	\$160,463,031	\$156,448,031	\$3,128,9
Jul-21 Aug-21					. , ,	
Jul-21 Aug-21 Sep-21	86	34	52	\$160,463,031	\$156,448,031	
Jul-21 Aug-21 Sep-21 Oct-21	86	34	52	\$160,463,031	\$156,448,031	\$3,128,9 \$2,753,6
Jul-21 Aug-21 Sep-21 Oct-21 Nov-21	86	34	52	\$160,463,031	\$156,448,031	
Jul-21 Aug-21 Sep-21 Oct-21	86	34	52	\$160,463,031	\$156,448,031	
Jul-21 Aug-21 Sep-21 Oct-21 Nov-21 Dec-21	86 94	34 52	52 42	\$160,463,031 \$147,307,536	\$156,448,031 \$137,682,536	\$2,753,6
Jul-21 Aug-21 Sep-21 Oct-21 Nov-21 Dec-21 THRU AUG 21	86 94	34 52 421	52 42 459	\$160,463,031 \$147,307,536 \$1,219,307,846	\$156,448,031 \$137,682,536 \$1,173,260,516	\$2,753,6 \$23,501,2
Jul-21 Aug-21 Sep-21 Oct-21 Nov-21 Dec-21	86 94	34 52	52 42	\$160,463,031 \$147,307,536	\$156,448,031 \$137,682,536	\$2,753,6



NANTUCKET LAND BANK COMMISSION FY22 Draft Budget

	NEL EXPENSES	2021 Budget	2021 Actual	2022 Budget
7110	Executive Director (E. Savetsky)	\$147,300.00	\$154,453.16	\$0.
7110	Executive Director (J. Bell)	\$0.00	\$0.00	\$135,491.
7112	Assistant Director (J. Bell)	\$119,000.00	\$118,301.99	\$0.
7111	Executive Assistant (E. Antonietti)	\$0.00	\$0.00	\$93,600.
7127	Director of Property Management (J. Kuszpa)	\$0.00	\$0.00	\$67,000.
7114	Property Manager (R. Earley)	\$108,000.00	\$97,724.68	\$112,500.
7115	Administrator/Finance Manager (S. Campese)	\$112,000.00	\$115,931.90	\$121,700
7116	Property Foreman (J. Pollock)	\$125,000.00	\$125,458.58	\$130,500 \$91,000
7117	Property Maintenance Technician (T. Geras)	\$0.00 \$55,650.00	\$34,770.55	
7118	Part-Time Assistant Administrator (M. Wilson)	\$35,650.00	\$54,442.43 \$86,832.75	\$58,500 \$91,175
	Environmental & Agricultural Coordinator (R. Freeman)	\$64,250.00	\$57,274.88	\$72,800
7119-10		\$64,250.00	\$32,240.18	\$65,000
7120	Seasonal Property Field Assistant	\$4,000.00	\$8,169.75	\$10,000
7120	Assistant Property Steward (Christiano)	\$8,000.00	\$14,278.50	\$8,000
7121	Property Steward (R. Schraff)	\$87,000.00	\$84,469.27	\$88,692
7123	Seasonal Gardener	\$0.00	\$0.00	\$10,000
7113	Burn Boss Hourly (Schuerman)	\$7,000.00	\$0.00	\$7,000
7124	Burn Boss - Per Diem (Schuerman)	\$5,000.00	\$0.00	\$5,000
7130	Barnstable Pension Fund Employer	\$182,000.00	\$191,429.08	\$195,000
6742	Medical Insurance (BCBS)	\$247,000.00	\$252,252.36	\$320,000
6743	Life Insurance/Disability Insurance	\$24,000.00	\$15,402.89	\$20,000
6754	FICA Employer	\$15,000.00	\$13,947.49	\$16,900
	TOTAL PERSONNEL EXPENSES	\$1,458,450.00	\$1,457,380.44	\$1,719,858
			, , - ,	• • • • • • •
B. EXPENSE	ES			
6210	Heat	\$9,000.00	\$7,947.54	\$9,000
6211	Electric	\$9,000.00	\$10,332.49	\$12,000
6215	Water/Sewer	\$14,000.00	\$16,086.87	\$20,000
6237	Property Management Research	\$1,200.00	\$5,000.00	\$2,000
6238	Property Management Equipment/Supplies	\$16,000.00	\$23,543.34	\$25,000
6239	Property Management Equipment Maintenance	\$10,000.00	\$17,745.74	\$18,000
6240	Office Equipment Maintenance	\$1,000.00	\$450.00	\$900
6244+	Property Maintenance	\$100,000.00	\$100,308.48	\$316,600
6250	Cleaning and Trash Removal	\$14,000.00 \$50,000.00	\$16,072.86 \$0.00	\$16,000 \$10,000
6308	Golf Consulting Services	\$40,000.00	\$6,902.50	\$10,000
6309	Legal Services Golf Professional Services (misc.)	\$40,000.00	\$6,902.50	\$15,000
6310 6311	Accounting/Auditing/Bank Charges	\$20,000.00	\$2,850.00	\$16,000
6312	Legal Services General/Disbursements	\$40,000.00	\$15,355.00	\$40,000
6312	Legal Services General/Disbursements	\$75,000.00	\$94,766.57	\$100,000
6314	Legal Acquisition	\$110,000.00	\$124,234.15	\$100,000
6315	Acquisition Expenses	\$10,000.00	\$900.00	\$50,000
6316	Map Production	\$2,000.00	\$536.38	\$5,000
6318	Bond Trustee Expenses	\$2,300.00	\$4,350.00	\$4,350
6321	Outreach	\$6,000.00	\$92,693.27	\$95,000
6322	Advertising	\$1,500.00	\$12,221.77	\$13,000
6323	Printing	\$1,200.00	\$1,047.34	\$1,200
6341	Telephone/Fax/Cell Phones	\$4,200.00	\$4,314.69	\$8,000
6342	Postage and Meter Rental	\$2,300.00	\$1,713.02	\$1,800
6350	Water Quality Monitoring	\$60,000.00	\$37,374.13	\$50,000
6351	Invasive Species Work	\$40,000.00	\$18,537.84	\$40,000
6352	Environmental Consultants	\$5,000.00	\$38,169.30	\$50,000
6355	Environmental - Supplies/Equipment	\$1,000.00	\$503.54	\$1,000
6356	Agricutural Consultants	\$0.00	\$0.00	\$30,000
6360	Encroachment Expenses	\$12,000.00	\$13,527.25	\$20,000
6377	Special Projects-Restoration/Environmental	\$12,000.00	\$0.00	\$12,000
6378	Special Projects-Property Improvements	\$30,000.00	\$94,278.30	\$100,000
6379	Road Maintenance	\$115,000.00	\$116,578.71	\$117,000
6380	Burn Program General (Labor & Non-Capital Expenses)	\$8,000.00	\$135.00	\$8,000
6381	General Property Maintenance	\$45,000.00	\$67,783.26	\$70,000
		40.000.00	¢40.004.50	¢10.000
6383	Licenses/Property Taxes/Fees/Permits	\$9,000.00	\$10,894.52	
	Licenses/Property Taxes/Fees/Permits Registry Recordings/Copies	\$9,000.00 \$5,500.00	\$10,894.52 \$7,014.00 \$3,885.56	\$12,000 \$7,000 \$4,000

NANTUCKET LAND BANK COMMISSION FY22 Draft Budget

			2021 Budget	2021 Actual	2022 Budget
	6422	Meeting Expenses	\$1,400.00	\$2,184.89	\$3,000.00
	6426	Office Furniture and Equipment	\$4,000.00	\$778.23	\$5,500.00
	6427	Vehicle Fuel - Diesel and Gas (diesel added, repairs 6428)	\$7,500.00	\$7,067.33	\$7,500.00
	6428	Vehicles Maintenance (diesel moved to 6427, repairs here)	\$6,500.00	\$13,297.06	\$13,000.00
	6511	Books/Subscriptions/Web Site/Software	\$6,000.00	\$8,118.81	\$8,200.00
	6512	IT Services	\$10,000.00	\$8,751.05	\$10,000.00
	6711	Travel	\$5,000.00	\$2,057.93	\$5,000.00
	6713	Seminars/Conferences/Education/Employee Relations	\$2,000.00	\$1,791.00	\$4,000.00
	6731	Dues - Professional	\$500.00	\$875.00	\$1,000.00
	6744	Insurance General/Liability/Vehicle	\$50,000.00	\$73,552.89	\$75,000.00
		EXPENSES	\$986,100.00	\$1,124,610.04	\$1,572,050.00
			* 0.444.550.00	* 0 504 000 40	<u> </u>
		TOTAL OPERATING EXPENSES (A and B)	\$2,444,550.00	\$2,581,990.48	\$3,291,908.73
C.		ION OUTLAY			
	6885	Smooth Hummocks Mitigation Expenses	6,000.00	\$51.26	6,000.0
	6887	Industrial Park Mitigation Expenses	10,000.00	\$0.00	10,000.00
	6888	Nobadeer Farm Road Mitigation Expenses	1,000.00	\$0.00	1,000.00
	TOTAL N	IITIGATION OUTLAY	\$17,000.00	\$51.26	\$17,000.00
D.	CAPITAL	OUTLAY	2021 Budget	2021 Actual	2022 Budget
	6852	Office Furniture and Equipment	3,500.00	\$0.00	9,000.0
	6865	Life Insurance Premium Note #19 (Marble)	26,208.00	\$26,208.00	26,208.00
	6880+	Major Building Improvements (1515-00 to be capitalized)	250,000.00	\$263,185.79	1,346,000.0
	6881+	Major Property Improvements (1513-00 to be capitalized)	1,700,000.00	\$2,926,130.27	3,278,000.0
	6882	Property Management Equipment and Vehicles	75,000.00	\$77,490.92	190,500.00
	6889	Burn Program Capital Investment	3,500.00	\$0.00	0.0
	1600+	Capital Investment in MGC	200,000.00	\$470,965.82	500,000.00
	1700+	Capital Investment in SGC	10,000.00	\$17,500.00	500,000.00
		CAPITAL OUTLAY	\$2,268,208.00	\$3,781,480.80	\$5,849,708.00
Е.		RVICE INTEREST EXPENSE			
	6927	Note #19 Marble Interest	\$103,074.40	\$103,074.40	\$103,074.40
	6939		\$105,074.40	\$103,074.40	
		2009 Series A Bond Interest*			\$40.00
	6942	2012 Series A Bond Interest	\$105,112.50	\$101,403.06	\$91,614.58
	6947	2016 Bond Interest	\$211,350.00	\$209,400.82	\$171,367.62
	TOTAL D	EBT SERVICE INTEREST EXPENSE	\$419,536.90	\$413,878.28	\$366,096.60
F.	PRINCIP	AL PAYABLE REDUCTION			
	2633	2009 Series A Bond Principal Payable	\$375,000.00	\$375,000.00	\$220,000.00
	2623	2012 Series A Bond Principal Payable	\$325,000.00	\$325,000.00	\$382,681.2
	2638	2016 Series A Bond Principal Payable	\$820,000.00	\$820,000.00	\$890,000.00
	2747	Note # 37 Hays	\$1,333,333.33	\$1,333,333.33	\$1,333,333.34
	2748	Note # 38 Larrabee	\$1,750,000.00	\$1,750,000.00	\$1,750,000.00
	TOTAL P	RINCIPAL PAYABLE REDUCTION	\$4,603,333.33	\$4,603,333.33	\$4,576,014.5
10.		RATING, CAPITAL AND DEBT SERVICE (A through F)	\$9,752,628.23	\$11,380,734.15	\$14,100,727.92